

**INCOME AND SAVINGS ACROSS THE CURRENT FINANCIAL YEAR**

Areas of savings	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties	0	0	0	0	0	0	0	0	0	0
Right To Buy value saved through intervention	0	£93,000.00	0	0	0	0	0	0	0	£93,000.00
Housing intervention/fraud	0	£335,400.00	0	0	0	0	0	0	0	£335,400.00
<b>Revenues</b>										
National Non Domestic Rates	0	0	0	0	0	0	0	0	0	0
Council Tax	£33,460.07	0	0	0	0	0	0	0	£33,460.07	0
Value of ongoing Council Tax increase per week	0	£15,492.16	0	0	0	0	0	0	0	£15,492.16
Council Tax Penalties	0	0	0	0	0	0	0	0	0	0
<b>CTR &amp; Housing Benefit</b>										
Council Tax Reduction	0	0	0	0	0	0	0	0	0	0
Council Tax Reduction weekly incorrect benefit	0	0	0	0	0	0	0	0	0	0
Housing Benefit	0	0	0	0	0	0	0	0	0	0
Housing Benefit weekly incorrect benefit	0	0	0	0	0	0	0	0	0	0
Income from Administrative penalty collection	0	0	0	0	0	0	0	0	0	0
<b>NFI</b>										
Overpayments identified	0	0	0	0	0	0	0	0	0	0
Weekly incorrect benefit identified	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>£33,460.07</b>	<b>£443,892.16</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£33,460.07</b>	<b>£443,892.16</b>

<b>Explanation of Savings Recorded</b>	
<b>Tenancy Housing</b>	
Recovery of council properties	Value of £93k per returned property based on NFI estimate
Right To Buy value saved through intervention	Value based on the discount saved for each withdrawn application (varies)
Housing intervention/fraud	Value based on an estimate of emergency placement costs £12k or removal from housing waiting list £3,400
<b>Revenues</b>	
National Non Domestic Rates	Value based on the outstanding liable bills now due following Counter-Fraud intervention
Council Tax	Value based on the outstanding liable bills now due following Counter-Fraud intervention
Value of ongoing Council Tax increase per week	Estimate of the amount saved based on a calculation of the length of undetected fraud - 32 weeks
Council Tax Penalties	Value of £70 or £280 penalty added to Council Tax Bill where discount/exemption fraud is found
<b>CTR &amp; Housing Benefit</b>	
Council Tax Reduction	Value based on the re-assessment of entitlement following Counter-Fraud intervention
Council Tax Reduction weekly incorrect benefit	Weekly incorrect benefit - estimate of the amount saved based on the length of undetected fraud - 32 weeks
Housing Benefit	Value based on the re-assessment of entitlement following Counter-Fraud intervention
Housing Benefit weekly incorrect benefit	Weekly incorrect benefit - estimate of the amount saved based on the length of undetected fraud - 32 weeks
Income from Administrative penalty collection	The amount collected from Administrative Penalties following Dep for Work and Pension investigation
<b>NFI</b>	
Overpayments identified	Value of any overpayments detected in this quarter
Weekly incorrect benefit identified	Weekly incorrect benefit - estimate of the amount saved based on the length of undetected fraud - 32 weeks